

MaineDOT Bus and Bus Facilities
Competitive Grant Application
FY 2024

Attachment D
Project Budget

Modernizing Infrastructure in Maine
 Federal Transit Administration's FY 2024 Bus and Bus Facilities Competitive Program



Cost Assumptions						
	Project Type		Other			
	Diesel Buses	Facility	Infrastructure	Utility Upgrades	Consulting Services	Training
<i>Federal Match</i>	85%	90%	90%	90%	80%	80%
	\$ 507,043	1.00	1	1	1	1

Project Scope												
Managing Agency	Component	Project Type		Other				Total Project Cost	Federal Request	Non-Federal, Local Match (State + Local Agency)	State Agency Contribution <i>50% of local part</i>	Local Agency Contribution <i>50% of local part</i>
		Diesel Buses	Facility	Infrastructure	Utility Upgrades	Consulting Services	Training					
citylink	C1: Bus Maintenance Upgrades			\$ 60,000			\$ 271	\$ 60,272	\$ 54,218	\$ 6,054	\$ 3,027	\$ 3,027
	C2: Bus Shelter Rehabilitation		\$ 120,000				\$ 543	\$ 120,543	\$ 108,434	\$ 12,109	\$ 6,054	\$ 6,054
KVCAP	C3: Bus Station Upgrades		\$ 200,000				\$ 904	\$ 200,904	\$ 180,723	\$ 20,181	\$ 10,090	\$ 10,090
	C4: Transit Fleet Service Facility Upgrades		\$ 190,133		\$ 118,580	\$ 30,871	\$ 1,519	\$ 341,103	\$ 303,754	\$ 37,349	\$ 18,675	\$ 18,675
SPBS & GPTD	C5: Vehicle Replacement	6					\$ 12,982	\$ 3,055,240	\$ 2,596,305	\$ 458,935	\$ 229,468	\$ 229,468
	Total Cost	\$ 3,042,258	\$ 510,133	\$ 60,000	\$ 118,580	\$ 30,871	\$ 16,220	\$ 3,778,061	\$ 3,243,433	\$ 534,628	\$ 267,314	\$ 267,314

Note: Costs estimates updated April 25, 2024